## **Local Control and Accountability Plan**

## **District Overview**



Elementary: 8 Middle: 2 High: 2

Payroll: \$139,012,687

TOTAL GENERAL FUND EXPENDITURES

Contract Services: \$32,661,436 Books/Supplies: \$4,501,673 Capital Expenditures: \$8,268,241 Total General Fund Expenditures:

Transfers/Other: 1,876,024

Adult: 1 Virtual: 1



Books and Supplies
2.4%
17.5%
Payroll
74.6%

STUDENT ETHNICITY
Hispanic - 49%

Asian - 18%

Black - 11%

White - 7%

Filipino - 5%

Multi-Ethnic - 9%

Pacific Islander - None reported - 1%

SUBGROUPS

SUBGROUPS

SUBGROUPS

18%

Pacific Islander - 18%

SUBGROUPS

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Pacific Islander - 18%

SUBGROUPS

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FOSTER YOUTH

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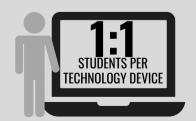
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17.1 STUDENTS
PER
TEACHER











\$186,320,061